

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2016
 Current Dates: 10/1/2016 - 10/31/2016
 Cumulative Dates: 1/1/2016 - 10/31/2016

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|---------------|---------------------|---------------------|---------------|-----------------------|-------------------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Cumulative Actual % of Budget |
| Residential New Construction | 16,404.06 | \$9,617.86 | 5 | 98,145.98 | \$54,063.65 | 20 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$432.50 | 1 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 40,299.80 | \$27,130.28 | 39 | 487,238.60 | \$407,297.83 | 314 | \$672,096.17 | 60.60% |
| Residential Home Energy Services - RCS | 0.00 | \$5,125.00 | 21 | 0.00 | \$35,235.00 | 136 | \$88,576.14 | 39.78% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 11,184.00 | \$7,511.00 | 19 | 75,289.70 | \$50,361.50 | 111 | \$0.00 | 0.00% |
| Residential Consumer Products | 13,517.00 | \$1,150.00 | 24 | 39,503.20 | \$5,506.75 | 133 | \$0.00 | 0.00% |
| Residential Lighting | 203,234.20 | \$20,340.50 | 658 | 212,148.60 | \$20,812.09 | 713 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$2,143.11 | 8 | 0.00 | \$19,785.36 | 34 | \$0.00 | 0.00% |
| Res Subtotal | 284,639.06 | \$73,017.75 | 774.00 | 912,326.08 | \$593,494.68 | 1,462 | \$760,672.30 | |
| Res % of Total | 96.51% | 88.62% | 98.72% | 55.15% | 72.77% | 93.84% | 63.78% | |
| Low-Income Single Family Retrofit | 7,451.06 | \$7,132.08 | 7 | 70,056.56 | \$72,110.23 | 37 | \$143,925.62 | 50.10% |
| Low-Income Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 4,955.10 | \$2,958.46 | 3 | \$0.00 | 0.00% |
| LI Subtotal | 7,451.06 | \$7,132.08 | 7.00 | 75,011.66 | \$75,068.69 | 40 | \$143,925.62 | |
| LI % of Total | 2.53% | 8.66% | 0.89% | 4.53% | 9.20% | 2.57% | 12.07% | |
| C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$4,077.50 | 1 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 0.00 | \$0.00 | 0 | 6,036.25 | \$1,128.75 | 1 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 0.00 | \$0.00 | 0 | 201,892.00 | \$58,284.86 | 3 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$180,891.37 | 0.00% |
| C&I Existing Building Retrofit - Municipal | 0.00 | \$700.00 | 1 | 0.00 | \$1,600.00 | 2 | \$0.00 | 0.00% |
| C&I Small Business | 2,843.57 | \$1,543.31 | 2 | 26,399.53 | \$20,900.43 | 11 | \$107,104.59 | 19.51% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 51,576.00 | \$29,496.57 | 1 | \$0.00 | 0.00% |
| C&I Multifamily - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 0.00 | \$0.00 | 0 | 381,112.99 | \$31,550.00 | 37 | \$0.00 | 0.00% |
| C&I Subtotal | 2,843.57 | \$2,243.31 | 3.00 | 667,016.77 | \$147,038.11 | 56 | \$287,995.96 | |
| C&I % of Total | 0.96% | 2.72% | 0.38% | 40.32% | 18.03% | 3.59% | 24.15% | |
| Total | 294,933.69 | \$82,393.14 | 784 | 1,654,354.50 | \$815,601.48 | 1,558 | \$1,192,593.88 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.